

Banded Arrear comparison 14/15 - 15/16

| wk13 | 2014/15 | 2015/16 | DIFF | 2014/15 | 2015/16 | DIFF | Under Occupation charge wk14 | | |
|--------------------|----------------|----------------|-------------|------------------|------------------|-------------------|------------------------------|-----------------|-------------------|
| Band | No of Accounts | No of Accounts | | Total Amount | Total Amount | | June 2015 | No of | Total |
| 0-300 | 3,576 | 3439 | -137 | 232000.37 | 209589.9 | -£22,410.47 | Overall | No of | Total |
| 300-600 | 513 | 507 | -6 | 219303.07 | 216686.6 | -£2,616.47 | Band | Accounts | Value |
| 600-1000 | 285 | 278 | -7 | 223732.75 | 214390.47 | -£9,342.28 | 0-300 | 416 | 38,028.48 |
| 1000-2000 | 218 | 244 | 26 | 301794.07 | 337710.6 | £35,916.53 | 300-600 | 126 | 54,733.45 |
| 2000-3000 | 68 | 68 | 0 | 161159.31 | 162952.13 | £1,792.82 | 600-1000 | 57 | 43,307.85 |
| 3000-4000 | 14 | 19 | 5 | 45364.18 | 62543.79 | £17,179.61 | 1000-2000 | 48 | 67,247.81 |
| 4000-5000 | 7 | 8 | 1 | 31009.05 | 35457.56 | £4,448.51 | 2000-3000 | 11 | 26,346.16 |
| 5000-6000 | 2 | 2 | 0 | 10592.53 | 11196.26 | £603.73 | 3000-4000 | 2 | 6,794.00 |
| 6000-7000 | | | 0 | | | £0.00 | 4000 + | 0 | - |
| Grand Total | 4683 | 4565 | -118 | 1,224,955 | 1,250,527 | £25,571.98 | Total | 660 | 236,457.75 |

| | | | | | | |
|----------|------|------|------|---------|---------|-----------|
| Under 1K | 4374 | 4224 | -150 | 675,036 | 640,667 | -34369.22 |
| Over 1K | 309 | 341 | 32 | 549,919 | 609,860 | 59941.2 |

Information relating to accounts included in above

| | | |
|--------------------------------|-------------|-------------------|
| Direct Debit payers | 2038 | 143,656.83 |
| Debt Relief Orders outstanding | 11 | 19,060.15 |
| Bankruptcy Orders outstanding | 4 | 13,988.29 |
| With Neighbourhood | 3 | 2,681.51 |
| ASB | 3 | 7,352.37 |
| With Tenancy Support | 1 | 3,432.62 |
| Universal Credit | 11 | 16,185.02 |
| Court | 334 | 462,888.26 |
| Total | 2405 | 669,245.05 |

Banded Arrears summary - Direct Debit Payers

| wk13 | 2015/2016 | 2015/2016 |
|-------------|----------------|--------------|
| Band | No of Accounts | Total Amount |
| 0-300 | 1933 | 64146.75 |
| 300-600 | 59 | 24599.44 |
| 600-1000 | 26 | 20035.47 |
| 1000-2000 | 14 | 19905.95 |
| 2000-3000 | 4 | 8587.35 |
| 3000-4000 | 2 | 6381.87 |
| 4000-5000 | | |
| 5000-6000 | | |
| 6000-7000 | | |
| Grand Total | 2038 | 143656.83 |

Banded Arrears Summary - Excluding Direct Debit Payers

| wk13 | 2015/2016 | 2015/2016 |
|-------------|----------------|--------------|
| Band | No of Accounts | Total Amount |
| 0-300 | 1506 | 145443.15 |
| 300-600 | 448 | 192087.16 |
| 600-1000 | 252 | 194355 |
| 1000-2000 | 230 | 317804.65 |
| 2000-3000 | 64 | 154364.78 |
| 3000-4000 | 17 | 56161.92 |
| 4000-5000 | 8 | 35457.56 |
| 5000-6000 | 2 | 11196.26 |
| 6000-7000 | | |
| Grand Total | 2527 | 1106870.48 |